

Energy Efficiency Program Activity by Town

Town Name: WEST TISBURY
 Program Period: 2016
 Current Dates: 11/1/2016 - 11/30/2016
 Cumulative Dates: 1/1/2016 - 11/30/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	5,944.06	\$2,195.00	1	25,824.39	\$12,329.41	5	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	3,128.90	\$876.12	6	79,779.80	\$108,959.13	59	\$150,488.33	72.40%
Residential Home Energy Services - RCS	0.00	\$885.00	3	0.00	\$14,735.00	55	\$19,832.99	74.30%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	1,426.80	\$887.50	4	16,375.80	\$10,268.00	15	\$0.00	0.00%
Residential Consumer Products	4,223.00	\$567.50	15	5,633.00	\$760.00	20	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	240.50	\$8.00	1	\$0.00	0.00%
Residential HEAT Loan	0.00	\$35.00	1	0.00	\$1,478.45	6	\$0.00	0.00%
Res Subtotal	14,722.76	\$5,446.12	30.00	127,853.49	\$148,537.99	161	\$170,321.31	
Res % of Total	100.00%	100.00%	100.00%	74.00%	65.54%	90.45%	63.78%	
Low-Income Single Family Retrofit	0.00	\$0.00	0	3,347.18	\$16,414.25	4	\$32,226.23	50.93%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	0.00	\$0.00	0.00	3,347.18	\$16,414.25	4	\$32,226.23	
LI % of Total	0.00%	0.00%	0.00%	1.94%	7.24%	2.25%	12.07%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	5,510.00	\$1,000.00	3	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$335.76	1	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$40,503.19	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	29,832.92	\$58,310.39	2	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	0.00	\$0.00	0	\$23,981.67	0.00%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	6,230.83	\$2,025.00	7	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	41,573.75	\$61,671.15	13	\$64,484.86	
C&I % of Total	0.00%	0.00%	0.00%	24.06%	27.21%	7.30%	24.15%	
Total	14,722.76	\$5,446.12	30	172,774.42	\$226,623.39	178	\$267,032.41	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.